

## 2017-2018 Bus Proposal

1. (2) 28 Passenger TransTech (\$56,434)	\$112,868
2. (3) 72 Passenger Leonard (\$115,207)	\$345,621
3. (1) 6 Passenger AWD Toyota Sienna (\$33,000)	\$33,000

Total bus cost	\$491,489
Estimated trade-in value	\$ 13,700
Total bus purchase	\$477,789

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### 7-Year Purchasing History

2010-11 = \$428,000

2011-12 = \$0

2012-13 = \$381,442

2013-14 = \$376,000

2014-15 = \$367, 563

2015-16 = \$317,353

2016-17 = \$394,297

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### Bus fleet status

- 50 buses in fleet
- 4 to be retired in 2017
- 24 buses with cameras
- 23 buses coming due for retirement in next 4years
- Average Mileage per vehicle = 82,347
- Fleet condition rating
  - Excellent = 19
  - Good = 16
  - Adequate = 7
  - Fair = 5
  - Poor = 3

