

School Aid

2017-18 Governor's Proposed Budget



District: KINDERHOOK CSD
County: Columbia

Aid Category	2016-17	2017-18	Change	% Change
General Purpose Aids	\$10,080,616	\$10,199,461	\$118,845	1.2%
Foundation Aid	9,856,058	9,974,903	118,845	1.2%
High Tax Aid	224,558	224,558	-	0.0%
Reorganization Incentive Operating Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
Expense-Based Aids	\$4,066,783	\$4,462,410	\$395,627	9.7%
Building Aid	1,008,767	1,155,564	146,797	14.6%
Reorganization Incentive Building Aid	-	-	-	NA
Transportation Aid (including summer)	1,466,096	1,633,425	167,329	11.4%
BOCES Aid	898,693	926,910	28,217	3.1%
Non-BOCES Special Services Aid	-	-	-	NA
Charter School Transition Aid	-	-	-	NA
Private Excess Cost Aid	260,895	334,658	73,763	28.3%
Public Excess Cost High Cost Aid	430,133	409,654	(20,479)	-4.8%
Supplemental Public Excess Cost Aid	2,199	2,199	-	0.0%
Other Aids	\$159,409	\$178,900	\$19,491	12.2%
Computer Software Aid	27,743	28,043	300	1.1%
Library Material Aid	11,575	11,700	125	1.1%
Textbook Aid	96,875	115,102	18,227	18.8%
Hardware and Technology Aid	23,216	24,055	839	3.6%
Full Day-Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	-	-	-	NA
TOTAL AID	\$14,306,808	\$14,840,771	\$533,963	3.7%
Total Aid without Building Aids	\$13,298,041	\$13,685,207	\$387,166	2.9%

Community Schools Set-Aside, if any:

Continuing 2016-17 Community Schools Set-Aside:	\$0
<u>2017-18 Additional Community Schools Set-Aside:</u>	<u>\$0</u>
Total 2017-18 Community Schools Set-Aside:	\$0

SOURCE: Compiled by the Council from NYS Education Department School Aid data.