

Ichabod Crane Central School  
**Budget Components  
Program**

The program component must include all program expenditures of the school district, including the salaries and benefits of teachers, and any school administrators and supervisors who spend the majority of their time performing teaching duties.

Appropriations must include:

In-service training  
Instruction  
Salaries for general education teachers  
Programs for Students with Disabilities, including out-of-district placements  
Occupational Education (BOCES)  
School library and audio-visual  
Educational television  
Computer Assisted Instruction  
Attendance-regular school  
Guidance-regular school  
Health services  
Psychological services-regular school  
Social work Services  
Co-curricular activities  
Interscholastic athletics  
District transportation services (excluding school bus purchases)  
Costs related to the School bus garage  
Transfer to school lunch  
Legal services related to program component  
Salaries and benefits attributable to such functions in the program components

Jan08