

Ichabod Crane Central School
**Budget Components
Program**

The program component must include all program expenditures of the school district, including the salaries and benefits of teachers, and any school administrators and supervisors who spend the majority of their time performing teaching duties.

Appropriations must include:

In-service training
Instruction
Salaries for general education teachers
Programs for Students with Disabilities, including out-of-district placements
Occupational Education (BOCES)
School library and audio-visual
Educational television
Computer Assisted Instruction
Attendance-regular school
Guidance-regular school
Health services
Psychological services-regular school
Social work Services
Co-curricular activities
Interscholastic athletics
District transportation services (excluding school bus purchases)
Costs related to the School bus garage
Transfer to school lunch
Legal services related to program component
Salaries and benefits attributable to such functions in the program components

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