

2008 – 2009 Board of Education *School Budget Development*

ICC Board of Education *Welcomes Your Input*

The Board of Education will meet publicly throughout the months of January, February, and March to develop the 2008-2009 school budget, beginning with its first special budget meeting on Tues., Jan. 15, 2008 and culminating in the adoption of the budget on April 8. The Board seeks the ideas and perspectives of District administrators, faculty, parents and community members at each juncture of the budget-building process. To foster more community involvement and understanding, an outline of the budget meeting schedule and discussion topics is listed below. The first 20 minutes of each meeting will be dedicated to public input. Time also is allotted at the end of each meeting for public comment on topics discussed at the meeting. **Two meetings (Feb. 26 and March 25) will be roundtable dialogue sessions to facilitate open conversation between the Board and the community about budget topics and priorities.**

Please make an effort to join in on the discussion and become an active participant in the process. Community involvement is vital in the development of a successful and affordable school program.

Budget Meeting Dates and Topics

- January 15**
 - Primary School Program – Melissa Murray, Principal
 - Elementary (M. Van Buren/M. H. Glynn) Programs – John Stickles, Principal
 - Summer School Program – Brett Miller, High School Asst. Principal
 - Invitations Summer Program – Melissa Murray, Principal
 - Adult Education Program – Ernest Waldman, Director
- January 22**
 - High School Program – William Schneider, Principal, and Brett Miller, Asst. Principal
 - Middle School Program – Tim Farley, Principal, and Shannon Shine, Asst. Principal
 - Interscholastic Athletic Program - Paul Thompson, Athletic Coordinator
- January 29**
 - Special Education Program – Robert McCloskey, Director
 - ICC Salary Budget Proposal for Existing Staff and Programs
 - School Health Services
- February 12**
 - Transportation Services - Sherrill Phillips, Director
 - Food Services - Todd DiGrigoli, Director
 - Facilities and Operations – Steven Marotta, Director
 - Initial Review of NY State Aid Revenues
- March 18**
 - Review of Anticipated BOCES Expenditures
 - Review and Revision of Appropriations

Discussion Sessions

February 26

- Budget Roundtable

March 25

- Budget Roundtable
- Review and Discussion of 2008-09 Appropriations
- Review Budget and Estimated Levy Calculations

Other Important Dates

April 8

- Revised Levy Calculations
- Anticipated Adoption of 2008-09 Budget

May 13

- Annual Budget Hearing

May 20

Annual *Vote* and School Board *Election*